



# 経常費用項目明細表

(単位：円)

科目	会員事業費	刊行物事業費	管理費	合計	令和5年度 補正予算	増減
総会費	0	0	4,840,000	4,840,000	5,004,000	△ 164,000
理事会費	0	0	2,340,000	2,340,000	2,332,000	8,000
連絡会費	0	0	100,000	100,000	100,000	0
地方本部費	20,070,000	0	0	20,070,000	20,120,000	△ 50,000
役員報酬	0	0	2,700,000	2,700,000	0	2,700,000
諸給与	51,000,000	5,400,000	30,700,000	87,100,000	91,013,000	△ 3,913,000
賞与引当金繰入額	3,200,000	300,000	1,300,000	4,800,000	5,093,000	△ 293,000
退職給付費用	4,000,000	200,000	360,000	4,560,000	5,160,000	△ 600,000
事務消耗品費	650,000	50,000	300,000	1,000,000	1,000,000	0
事務印刷費	222,000	38,000	270,000	530,000	540,000	△ 10,000
通信費	1,122,000	176,000	932,000	2,230,000	2,200,000	30,000
旅費交通費	3,300,000	290,000	1,850,000	5,440,000	4,800,000	640,000
福利厚生費	10,000,000	1,200,000	6,660,000	17,860,000	15,220,000	2,640,000
図書費	0	0	200,000	200,000	200,000	0
渉外費	0	0	250,000	250,000	200,000	50,000
賃借料	7,656,000	1,914,000	6,380,000	15,950,000	15,950,000	0
光熱水道料	550,000	132,000	418,000	1,100,000	1,100,000	0
租税公課	14,500,000	30,000	6,200,000	20,730,000	20,730,000	0
雑費	0	0	4,600,000	4,600,000	4,600,000	0
J.ニュース費	38,700,000	0	0	38,700,000	35,200,000	3,500,000
QSL費	77,650,000	0	0	77,650,000	77,650,000	0
広報活動費	8,260,000	30,300,000	0	38,560,000	49,637,000	△ 11,077,000
ARDF費	840,000	0	0	840,000	840,000	0
賞典費	1,750,000	0	0	1,750,000	1,519,000	231,000
諸委員会費	3,320,000	0	0	3,320,000	2,220,000	1,100,000
クラブ費	100,000	0	0	100,000	100,000	0
監視監査費	510,000	0	0	510,000	510,000	0
刊行物	0	2,400,000	0	2,400,000	15,100,000	△ 12,700,000
機械化事務費	10,200,000	600,000	2,300,000	13,100,000	13,100,000	0
会員事務費	16,790,000	0	0	16,790,000	15,568,000	1,222,000
設備機器	4,440,000	0	0	4,440,000	4,440,000	0
国際協力費	8,600,000	0	0	8,600,000	7,120,000	1,480,000
選挙費	0	0	7,460,000	7,460,000	3,800,000	3,660,000
衛星・研究開発費	100,000	0	0	100,000	100,000	0
減価償却費	696,000	76,000	182,000	954,000	2,108,000	△ 1,154,000
ソフトウェア償却	528,000	64,000	208,000	800,000	799,000	1,000
合計	288,754,000	43,170,000	80,550,000	412,474,000	425,173,000	△ 12,699,000