



# 經常費用項目明細表

(単位：円)

科目	会員事業費	刊行物事業費	管理費	合計	前期予算額	増減
総会費	0	0	5,004,000	5,004,000	4,523,000	481,000
理事会費	0	0	2,332,000	2,332,000	2,267,000	65,000
連絡会費	0	0	100,000	100,000	200,000	△ 100,000
地方本部費	20,120,000	0	0	20,120,000	15,000,000	5,120,000
役員報酬	0	0	0	0	9,000,000	△ 9,000,000
諸給与	51,877,000	5,460,000	33,676,000	91,013,000	95,010,000	△ 3,997,000
賞与引当金繰入額	3,413,000	356,000	1,324,000	5,093,000	4,983,000	110,000
退職給付費用	2,734,000	310,000	2,116,000	5,160,000	7,250,000	△ 2,090,000
事務消耗品費	650,000	50,000	300,000	1,000,000	1,260,000	△ 260,000
事務印刷費	222,000	38,000	280,000	540,000	730,000	△ 190,000
通信費	1,122,000	176,000	902,000	2,200,000	1,948,000	252,000
旅費交通費	2,640,000	288,000	1,872,000	4,800,000	5,400,000	△ 600,000
福利厚生費	8,522,000	1,066,000	5,632,000	15,220,000	17,450,000	△ 2,230,000
図書費	0	0	200,000	200,000	200,000	0
渉外費	0	0	200,000	200,000	300,000	△ 100,000
賃借料	7,656,000	1,914,000	6,380,000	15,950,000	15,950,000	0
光熱水道料	550,000	132,000	418,000	1,100,000	1,100,000	0
租税公課	14,500,000	30,000	6,200,000	20,730,000	20,730,000	0
雑費	0	0	4,600,000	4,600,000	4,600,000	0
J.ニュース費	35,200,000	0	0	35,200,000	35,200,000	0
Q S L 費	77,650,000	0	0	77,650,000	75,950,000	1,700,000
広報活動費	11,780,000	37,857,000	0	49,637,000	49,291,000	346,000
A R D F 費	840,000	0	0	840,000	840,000	0
賞典費	1,519,000	0	0	1,519,000	1,382,000	137,000
諸委員会費	2,220,000	0	0	2,220,000	1,860,000	360,000
クラブ費	100,000	0	0	100,000	100,000	0
監視監査費	510,000	0	0	510,000	440,000	70,000
刊行物	0	15,100,000	0	15,100,000	8,850,000	6,250,000
機械化事務費	10,200,000	600,000	2,300,000	13,100,000	13,100,000	0
会員事務費	15,568,000	0	0	15,568,000	14,754,000	814,000
設備機器	4,440,000	0	0	4,440,000	4,037,000	403,000
国際協力費	7,120,000	0	0	7,120,000	2,704,000	4,416,000
選挙費	0	0	3,800,000	3,800,000	7,775,000	△ 3,975,000
衛星・研究開発費	100,000	0	0	100,000	300,000	△ 200,000
減価償却費	1,562,000	168,000	378,000	2,108,000	1,398,000	710,000
ソフトウェア償却	527,000	64,000	208,000	799,000	2,299,000	△ 1,500,000
合計	283,342,000	63,609,000	78,222,000	425,173,000	428,181,000	△ 3,008,000