

經常費用項目明細表

(単位：円)

科目	会員事業費	刊行物事業費	管理費	合計	前期補正予算額	増減
総会費	0	0	4,523,000	4,523,000	3,300,000	1,223,000
理事会費	0	0	2,267,000	2,267,000	1,007,000	1,260,000
連絡会費	0	0	200,000	200,000	350,000	△ 150,000
地方本部費	15,000,000	0	0	15,000,000	21,130,000	△ 6,130,000
役員報酬	0	0	9,000,000	9,000,000	9,000,000	0
諸給与	54,410,000	5,600,000	35,000,000	95,010,000	95,600,000	△ 590,000
賞与引当金繰入額	3,333,000	350,000	1,300,000	4,983,000	5,750,000	△ 767,000
退職給付費用	3,800,000	450,000	3,000,000	7,250,000	9,400,000	△ 2,150,000
事務消耗品費	819,000	63,000	378,000	1,260,000	1,460,000	△ 200,000
事務印刷費	300,000	50,000	380,000	730,000	730,000	0
通信費	993,000	156,000	799,000	1,948,000	1,950,000	△ 2,000
旅費交通費	2,950,000	350,000	2,100,000	5,400,000	6,000,000	△ 600,000
福利厚生費	9,850,000	1,200,000	6,400,000	17,450,000	17,450,000	0
図書費	0	0	200,000	200,000	200,000	0
渉外費	0	0	300,000	300,000	300,000	0
賃借料	7,630,000	1,920,000	6,400,000	15,950,000	15,950,000	0
光熱水道料	550,000	132,000	418,000	1,100,000	1,190,000	△ 90,000
租税公課	14,500,000	30,000	6,200,000	20,730,000	20,730,000	0
雑費	0	0	4,600,000	4,600,000	7,200,000	△ 2,600,000
J.ニュース費	35,200,000	0	0	35,200,000	35,500,000	△ 300,000
Q S L 費	75,950,000	0	0	75,950,000	75,970,000	△ 20,000
広報活動費	11,780,000	37,511,000	0	49,291,000	13,650,000	35,641,000
A R D F 費	840,000	0	0	840,000	1,040,000	△ 200,000
賞典費	1,382,000	0	0	1,382,000	1,554,000	△ 172,000
諸委員会費	1,860,000	0	0	1,860,000	500,000	1,360,000
クラブ費	100,000	0	0	100,000	100,000	0
監視監査費	440,000	0	0	440,000	440,000	0
刊行物	0	8,850,000	0	8,850,000	14,000,000	△ 5,150,000
機械化事務費	10,200,000	600,000	2,300,000	13,100,000	13,100,000	0
会員事務費	14,754,000	0	0	14,754,000	15,500,000	△ 746,000
設備機器	4,037,000	0	0	4,037,000	4,278,000	△ 241,000
国際協力費	2,704,000	0	0	2,704,000	2,704,000	0
選挙費	0	0	7,775,000	7,775,000	4,184,000	3,591,000
衛星・研究開発費	300,000	0	0	300,000	300,000	0
減価償却費	908,000	112,000	378,000	1,398,000	1,152,000	246,000
ソフトウェア償却	1,518,000	182,000	599,000	2,299,000	6,572,000	△ 4,273,000
合計	276,108,000	57,556,000	94,517,000	428,181,000	409,241,000	18,940,000