



## 經常費用項目明細表

(単位：円)

科目	会員事業費	刊行物事業費	管理費	合計	前期補正予算額	増減
総会費			3,300,000	3,300,000	3,300,000	0
理事会費			1,007,000	1,007,000	1,600,000	△ 593,000
連絡会費			350,000	350,000	300,000	50,000
地方本部費	21,130,000			21,130,000	21,120,000	10,000
役員報酬			9,000,000	9,000,000	9,000,000	0
諸給与	55,000,000	5,600,000	35,000,000	95,600,000	91,502,000	4,098,000
賞与引当金繰入額	3,400,000	350,000	2,000,000	5,750,000	6,340,000	△ 590,000
退職給付費用	3,500,000	400,000	5,500,000	9,400,000	6,630,000	2,770,000
事務消耗品費	950,000	60,000	450,000	1,460,000	3,575,000	△ 2,115,000
事務印刷費	300,000	50,000	380,000	730,000	785,000	△ 55,000
通信費	1,000,000	150,000	800,000	1,950,000	2,395,000	△ 445,000
旅費交通費	3,550,000	350,000	2,100,000	6,000,000	4,700,000	1,300,000
福利厚生費	9,850,000	1,200,000	6,400,000	17,450,000	19,515,000	△ 2,065,000
図書費			200,000	200,000	250,000	△ 50,000
渉外費			300,000	300,000	200,000	100,000
賃借料	7,656,000	1,914,000	6,380,000	15,950,000	16,229,000	△ 279,000
光熱水道料	600,000	140,000	450,000	1,190,000	1,190,000	0
租税公課	14,500,000	30,000	6,200,000	20,730,000	22,030,000	△ 1,300,000
雑費			5,500,000	5,500,000	8,000,000	△ 2,500,000
J.ニュース費	34,400,000			34,400,000	35,904,800	△ 1,504,800
QSL 費	75,970,000			75,970,000	76,100,000	△ 130,000
広報活動費	12,060,000	37,241,000		49,301,000	8,218,000	41,083,000
ARDF 費	1,040,000			1,040,000	540,000	500,000
賞典費	1,553,900			1,553,900	1,525,600	28,300
諸委員会費	2,000,000			2,000,000	1,605,000	395,000
クラブ費	100,000			100,000	100,000	0
監視監査費	440,000			440,000	440,000	0
刊行物		14,000,000		14,000,000	8,000,000	6,000,000
機械化事務費	10,200,000	600,000	2,300,000	13,100,000	13,100,000	0
会員事務費	14,500,000			14,500,000	15,638,600	△ 1,138,600
設備機器	4,277,550			4,277,550	3,877,550	400,000
国際協力費	2,704,000			2,704,000	2,348,000	356,000
選挙費			4,184,000	4,184,000	7,211,000	△ 3,027,000
衛星・研究開発費	300,000			300,000	300,000	0
減価償却費	760,400	92,170	299,569	1,152,139	1,243,000	△ 90,861
ソフトウェア償却	4,337,574	525,766	1,708,743	6,572,083	6,906,000	△ 333,917
合計	286,079,424	62,702,936	93,809,312	442,591,672	401,718,550	40,873,122