

經常費用項目明細表

(単位：円)

科目	会員事業費	刊行物事業費	管理費	合計	前期予算額	増減
総会費			3,807,000	3,807,000	3,800,000	7,000
理事会費			2,515,000	2,515,000	2,658,000	△ 143,000
連絡会費			1,230,000	1,230,000	750,000	480,000
地方本部費	21,120,000			21,120,000	21,150,000	△ 30,000
役員報酬			9,000,000	9,000,000	9,000,000	0
諸給与	55,500,000	5,400,000	35,000,000	95,900,000	89,300,000	6,600,000
賞与引当金繰入額	3,500,000	340,000	2,500,000	6,340,000	6,500,000	△ 160,000
退職給付費用	3,500,000	430,000	2,700,000	6,630,000	6,630,000	0
事務消耗品費	1,350,000	60,000	450,000	1,860,000	1,626,000	234,000
事務印刷費	355,000	50,000	380,000	785,000	658,000	127,000
通信費	1,385,000	210,000	800,000	2,395,000	2,150,000	245,000
旅費交通費	3,550,000	350,000	3,300,000	7,200,000	7,250,000	△ 50,000
福利厚生費	10,290,000	1,020,000	8,205,000	19,515,000	19,300,000	215,000
図書費			250,000	250,000	310,000	△ 60,000
渉外費			400,000	400,000	200,000	200,000
賃借料	7,830,000	1,959,000	6,440,000	16,229,000	16,409,000	△ 180,000
光熱水道料	600,000	140,000	450,000	1,190,000	1,150,000	40,000
修繕費						
租税公課	15,300,000	30,000	6,700,000	22,030,000	19,450,000	2,580,000
雑費			5,500,000	5,500,000	6,700,000	△ 1,200,000
J.ニュース費	35,904,800			35,904,800	33,600,000	2,304,800
QSL 費	76,100,000			76,100,000	79,500,000	△ 3,400,000
広報活動費	12,823,000	33,695,500		46,518,500	44,173,000	2,345,500
ARDF 費	1,040,000			1,040,000	1,300,000	△ 260,000
賞典費	1,525,600			1,525,600	1,500,000	25,600
諸委員会費	2,605,000			2,605,000	2,950,000	△ 345,000
クラブ費	100,000			100,000	393,000	△ 293,000
監視監査費	440,000			440,000	540,000	△ 100,000
刊行物		8,000,000		8,000,000	14,000,000	△ 6,000,000
機械化事務費	10,200,000	600,000	2,300,000	13,100,000	13,370,000	△ 270,000
会員事務費	15,638,600			15,638,600	15,000,000	638,600
設備機器	5,077,550			5,077,550	4,200,000	877,550
国際協力費	4,998,000			4,998,000	5,004,000	△ 6,000
選挙費			6,731,000	6,731,000	4,184,000	2,547,000
衛星・研究開発費	500,000			500,000	810,000	△ 310,000
貸倒引当金繰入額						
減価償却費	735,000	101,000	407,000	1,243,000	1,900,000	△ 657,000
ソフトウェア償却	3,606,000	500,000	2,800,000	6,906,000	6,100,000	806,000
合計	295,573,550	52,885,500	101,865,000	450,324,050	443,515,000	6,809,050